COMPONENT A – WORK PLAN

These instructions are for Applicants – this page should not be included in the contract

A standard template for the work plan is included, which identifies the objectives that need to be met and one or more associated tasks to be completed. Each task is associated to one or more performance measures.

Applicants may add Tasks or Performance Measures to the table if needed and also do not have to use all of the provided spaces for Tasks and Performance Measures.

For Multi-Year contracts, each period will have a separate work plan – a contract that has five periods established would have five separate work plans outlined here.

COMPONENT A – WORK PLAN SUMMARY

PROJECT NAME:	State Adult Literacy Education (ALE) (RFP GC25-007)		
CONTRACTOR NAME:			
CONTRACT PERIOD NUMBER:		1	
CONTRACT PERIOD:	From:	July 1, 2025	
	To:	June 30, 2026	
Project Summary: A high-level overview of the project, including the overall goal and desired outcomes. The Adult Literacy Education (ALE) grant provides funding to support adult literacy education programs including Adult Basic Education (ABE), English for Speakers of Other Languages (ESOL), and Adult Secondary Education (ASE) programs. The ALE grant seeks grantees that will help increase the literacy levels of participants at the lowest Functioning Levels as represented by the New York Reporting System (NYRS) Educational Functioning Levels of Adult Basic Education and/or English for Speakers of Other Languages (ESOL). At least 50 percent of the participants receiving services must be at the lowest Functioning Literacy Levels (NYRS Levels (1 through 2.5) and up to 50 percent can be allocated for participants at the highest two levels of Adult Secondary Education (ASE) that is NRS Levels 5 and 6. Students in Adult Basic Education, must be assisted in preparing for the NYS High School Equivalency (HSE) exam, leading to an HSE diploma.			

Objective			
1. Describe how the program will demonstrate improvement or maintain satisfactory performance for Fiscal Year 2025. Include what steps will be taken throughout the year. (Describe how each of these roles will provide support: Program improvement team tasks (1.1.1), data manager (1.1.2), program manager (1.1.3), instructors (1.1.4), case manager (1.1.5))			
Describe			
1.1			
How is the Objective Met			
1.1.1			
1.1.2			
1.1.3			
1.1.4			
1.1.5			

	Objective
2.	Describe four strategies to improve or maintain the quality of direct program instruction, student persistence, and meeting the 12 hours of intake. (2.1.1-2.1.4) Fifty (50) percent of the population must be in the lowest beginning levels of adult basic education persistence should be included in the description.
	Describe
	2.1
	How is the Objective Met
	2.1.1
	2.1.2
	2.1.3
	2.1.4

Objective 3. Describe how the program will ensure that all staff funded by AEPP or other organizations that provide instruction/assessments to ALE students meet the 14 hours of Professional Development (PD) sponsored by RAENs. Include the level of communication (3.1.1), cooperation (3.1.2), sufficient funding (3.1.3), and sufficient planning to ensure PD is prioritized (3.1.4). Describe 3.1 **How is the Objective Met** 3.1.1 3.1.2 3.1.3 3.1.4

Objective
4. Describe how the program will meet benchmarks in enrollment (4.1.1), MSG benchmark (4.1.2), post-test rate benchmark (4.1.3), employment second quarter benchmark (4.1.4), and credential rate to improve Literacy Levels (4.1.5). Include the use of College and Career Readiness Standards, NYSED CareerKits, and educational programming.
Describe
4.1
How is the Objective Met
4.1.1
4.1.2
4.1.3
4.1.4
4.1.5

	Objective
5.	Describe methods of instruction. (modalities and locations) (5.1.1). Evidence of program success is provided. Describe how students (5.1.2), teachers (5.1.3), and leadership (5.1.4) will be included in evaluating and improving program services.
	Describe
	5.1
	How is the Objective Met
	5.1.1
	5.1.2
	5.1.3
	5.1.4

COMPONENT A – WORK PLAN SUMMARY

PROJECT NAME:	State Adult Literacy Education (ALE) (RFP GC25-007)	
CONTRACTOR NAME:	_	
CONTRACT PERIOD NUM	IBER:	2
CONTRACT PERIOD:	From:	<u>July 1, 2026</u>
	To:	June 30, 2027
The Adult Literacy Education (English for Speakers of Other Lincrease the literacy levels of participants at the highest two levels and the participants at the highest two levels of the participants at the	ALE) grant pro anguages (ESC articipants at the sic Education a e lowest Functi- evels of Adult S	vides funding to support adult literacy education programs including Adult Basic Education (ABE), DL), and Adult Secondary Education (ASE) programs. The ALE grant seeks grantees that will help to lowest Functioning Levels as represented by the New York Reporting System (NYRS) Educational and/or English for Speakers of Other Languages (ESOL). At least 50 percent of the participants oning Literacy Levels (NYRS Levels (1 through 2.5) and up to 50 percent can be allocated for Secondary Education (ASE) that is NRS Levels 5 and 6. Students in Adult Basic Education, must be Equivalency (HSE) exam, leading to an HSE diploma.

Contract Number: #_______Page 8, Attachment C – Work Plan

Objective 1. Describe how the program will demonstrate improvement or maintain satisfactory performance for Fiscal Year 2025. Include what steps will be taken throughout the year. (Describe how each of these roles will provide support: Program improvement team tasks (1.1.1), data manager (1.1.2), program manager (1.1.3), instructors (1.1.4), case manager (1.1.5)) **Describe** 1.1 **How is the Objective Met** 1.1.1 1.1.2 1.1.3 1.1.4 1.1.5

	Objective
2.	Describe four strategies to improve or maintain the quality of direct program instruction, student persistence, and meeting the 12 hours of intake. (2.1.1-2.1.4) Fifty (50) percent of the population must be in the lowest beginning levels of adult basic education persistence should be included in the description.
	Describe
	2.1
	How is the Objective Met
	2.1.1
	2.1.2
	2.1.3
	2.1.4

Objective 3. Describe how the program will ensure that all staff funded by AEPP or other organizations that provide instruction/assessments to ALE students meet the 14 hours of Professional Development (PD) sponsored by RAENs. Include the level of communication (3.1.1), cooperation (3.1.2), sufficient funding (3.1.3), and sufficient planning to ensure PD is prioritized (3.1.4). **Describe** 3.1 How is the Objective Met 3.1.1 3.1.2 3.1.3 3.1.4

Objective 4. Describe how the program will meet benchmarks in enrollment (4.1.1), MSG benchmark (4.1.2), post-test rate benchmark (4.1.3), employment second quarter benchmark (4.1.4), and credential rate to improve Literacy Levels (4.1.5). Include the use of College and Career Readiness Standards, NYSED CareerKits, and educational programming. Describe 4.1 **How is the Objective Met** 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5

Objective
5. Describe methods of instruction. (modalities and locations) (5.1.1). Evidence of program success is provided. Describe how students (5.1.2), teachers (5.1.3), and leadership (5.1.4) will be included in evaluating and improving program services.
Describe
5.1
How is the Objective Met
5.1.1
5.1.2
5.1.3
5.1.4

COMPONENT A – WORK PLAN SUMMARY

PROJECT NAME:	State Adult Li	teracy Education (ALE) (RFP GC25-007)	
CONTRACTOR NAME:	_		
CONTRACT PERIOD NUM	IBER:	3	
CONTRACT PERIOD:	From:	July 1, 2027	
	To:	June 30, 2028	
Project Summary: A high-level overview of the project, including the overall goal and desired outcomes.			
English for Speakers of Other L increase the literacy levels of pa Functioning Levels of Adult Bas receiving services must be at the participants at the highest two le	anguages (ESC rticipants at the sic Education a e lowest Functi evels of Adult S	OL), and Adult Secondary Education (ASE) to lowest Functioning Levels as represented and/or English for Speakers of Other Languationing Literacy Levels (NYRS Levels (1 through the contract of the contract o	ntion programs including Adult Basic Education (ABE), programs. The ALE grant seeks grantees that will help by the New York Reporting System (NYRS) Educational ges (ESOL). At least 50 percent of the participants ough 2.5) and up to 50 percent can be allocated for rels 5 and 6. Students in Adult Basic Education, must be E diploma.

Contract Number: #_______Page 14, Attachment C – Work Plan

Objective 1. Describe how the program will demonstrate improvement or maintain satisfactory performance for Fiscal Year 2025. Include what steps will be taken throughout the year. (Describe how each of these roles will provide support: Program improvement team tasks (1.1.1), data manager (1.1.2), program manager (1.1.3), instructors (1.1.4), case manager (1.1.5)) **Describe** 1.1 **How is the Objective Met** 1.1.1 1.1.2 1.1.3 1.1.4 1.1.5

	Objective
2.	Describe four strategies to improve or maintain the quality of direct program instruction, student persistence, and meeting the 12 hours of intake. (2.1.1-2.1.4) Fifty (50) percent of the population must be in the lowest beginning levels of adult basic education persistence should be included in the description.
	Describe
	2.1
	How is the Objective Met
	2.1.1
	2.1.2
	2.1.3
	2.1.4

Objective 3. Describe how the program will ensure that all staff funded by AEPP or other organizations that provide instruction/assessments to ALE students meet the 14 hours of Professional Development (PD) sponsored by RAENs. Include the level of communication (3.1.1), cooperation (3.1.2), sufficient funding (3.1.3), and sufficient planning to ensure PD is prioritized (3.1.4). **Describe** 3.1 **How is the Objective Met** 3.1.1 3.1.2 3.1.3 3.1.4

Objective 4. Describe how the program will meet benchmarks in enrollment (4.1.1), MSG benchmark (4.1.2), post-test rate benchmark (4.1.3), employment second quarter benchmark (4.1.4), and credential rate to improve Literacy Levels (4.1.5). Include the use of College and Career Readiness Standards, NYSED CareerKits, and educational programming. Describe 4.1 **How is the Objective Met** 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5

Objective			
5. Describe methods of instruction. (modalities and locations) (5.1.1). Evidence of program success is provided. Describe how students (5.1.2), teachers (5.1.3), and leadership (5.1.4) will be included in evaluating and improving program services.			
Describe			
5.1			
How is the Objective Met			
5.1.1			
5.1.2			
5.1.3			
5.1.4			

COMPONENT A – WORK PLAN SUMMARY

PROJECT NAME:	State Adult Li	teracy Education (ALE) (RFP GC25-007)	
CONTRACTOR NAME:	_		
CONTRACT PERIOD NUMBER:		4	
CONTRACT PERIOD:	From:	<u>July 1, 2028</u>	
	To:	June 30, 2029	
Project Summary: A high-level overview of the project, including the overall goal and desired outcomes.			
English for Speakers of Other L increase the literacy levels of pa Functioning Levels of Adult Bas receiving services must be at the participants at the highest two le	anguages (ESC articipants at the sic Education a e lowest Function evels of Adult S	vides funding to support adult literacy education programs including Adult Basic Education (ABE), DL), and Adult Secondary Education (ASE) programs. The ALE grant seeks grantees that will help elowest Functioning Levels as represented by the New York Reporting System (NYRS) Educational and/or English for Speakers of Other Languages (ESOL). At least 50 percent of the participants oning Literacy Levels (NYRS Levels (1 through 2.5) and up to 50 percent can be allocated for Secondary Education (ASE) that is NRS Levels 5 and 6. Students in Adult Basic Education, must be Equivalency (HSE) exam, leading to an HSE diploma.	

Objective 1. Describe how the program will demonstrate improvement or maintain satisfactory performance for Fiscal Year 2025. Include what steps will be taken throughout the year. (Describe how each of these roles will provide support: Program improvement team tasks (1.1.1), data manager (1.1.2), program manager (1.1.3), instructors (1.1.4), case manager (1.1.5)) **Describe** 1.1 **How is the Objective Met** 1.1.1 1.1.2 1.1.3 1.1.4 1.1.5

	Objective
2.	Describe four strategies to improve or maintain the quality of direct program instruction, student persistence, and meeting the 12 hours of intake. (2.1.1-2.1.4) Fifty (50) percent of the population must be in the lowest beginning levels of adult basic education persistence should be included in the description.
	Describe
	2.1
	How is the Objective Met
	2.1.1
	2.1.2
	2.1.3
	2.1.4

Objective 3. Describe how the program will ensure that all staff funded by AEPP or other organizations that provide instruction/assessments to ALE students meet the 14 hours of Professional Development (PD) sponsored by RAENs. Include the level of communication (3.1.1), cooperation (3.1.2), sufficient funding (3.1.3), and sufficient planning to ensure PD is prioritized (3.1.4). **Describe** 3.1 How is the Objective Met 3.1.1 3.1.2 3.1.3 3.1.4

Objective 4. Describe how the program will meet benchmarks in enrollment (4.1.1), MSG benchmark (4.1.2), post-test rate benchmark (4.1.3), employment second quarter benchmark (4.1.4), and credential rate to improve Literacy Levels (4.1.5). Include the use of College and Career Readiness Standards, NYSED CareerKits, and educational programming. Describe 4.1 **How is the Objective Met** 4.1.1 4.1.2 4.1.3 4.1.4 4.1.5

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5.1
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5.1.1
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5.1.3
5.1.4

COMPONENT A – WORK PLAN SUMMARY

PROJECT NAME:	State Adult Li	teracy Education (ALE) (RFP GC25-007)	
CONTRACTOR NAME:			
CONTRACT PERIOD NUMBER:		5	
CONTRACT PERIOD:	From:	July 1, 2029	
	To:	June 30, 2030	
The Adult Literacy Education (English for Speakers of Other I increase the literacy levels of participants at the highest two l	ALE) grant pro Languages (ESC articipants at the sic Education a e lowest Function	the project, including the overall goal and desired outcome wides funding to support adult literacy education programs incoL), and Adult Secondary Education (ASE) programs. The AL e lowest Functioning Levels as represented by the New York Fund/or English for Speakers of Other Languages (ESOL). At leoning Literacy Levels (NYRS Levels (1 through 2.5) and up to Secondary Education (ASE) that is NRS Levels 5 and 6. Stude Equivalency (HSE) exam, leading to an HSE diploma.	Eluding Adult Basic Education (ABE), LE grant seeks grantees that will help Reporting System (NYRS) Educational east 50 percent of the participants to 50 percent can be allocated for

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	How is the Objective Met
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	Describe
	3.1
	How is the Objective Met
	3.1.1
	3.1.2
	3.1.3
	3.1.4

	Objective
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	Describe
	4.1
	How is the Objective Met
	4.1.1
	4.1.2
	4.1.3
	4.1.4
	4.1.5

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	Describe
	5.1
	How is the Objective Met
	5.1.1
	5.1.2
	5.1.3
	5.1.4